



Annual Report

Fiscal Year 2016

July 1, 2015 – June 30, 2016



CTN empowers 3,000 individuals to reach their destination and be able connect with the community. For some, their life depends on it.

"All of the drivers are so helpful and go out of the way to help me."

"I appreciate all you guys so much. I thank God for this company and the transportation. If it wasn't for CTN, I would have a hard time getting around medically."

"I appreciate the friendliness of your staff & the promptness of their arrivals."

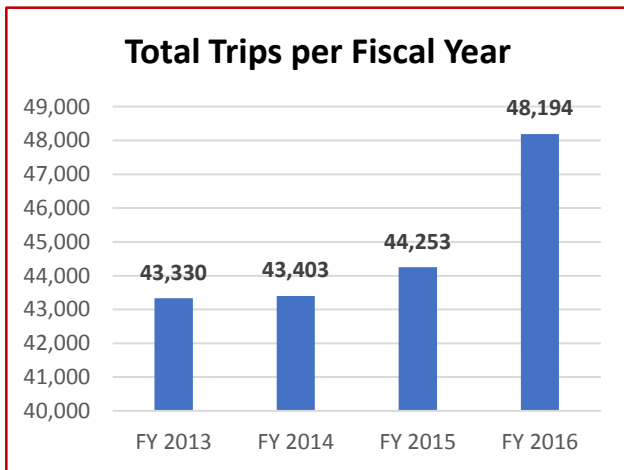




Our Mission is to provide dependable and efficient transportation so no one is left behind.

Our Goals

- To provide full access to community resources through friendly transportation service for seniors, persons with disabilities, children, youth and the agencies that support them.
- To provide dependable transportation to vital medical appointments for seniors and persons with disabilities of all ages.
- To provide affordable transportation services for agency partners, so that they can better focus on their missions.



This Year We...

- Served 714 seniors and people with disabilities to access health care
- Helped medical services riders remain healthy and more independent in their own homes. 16% of medical services riders have been riding for 5 years or more.
- Were able to recruit more drivers, always in need
- Increased field trips and shuttles by 16% over prior year



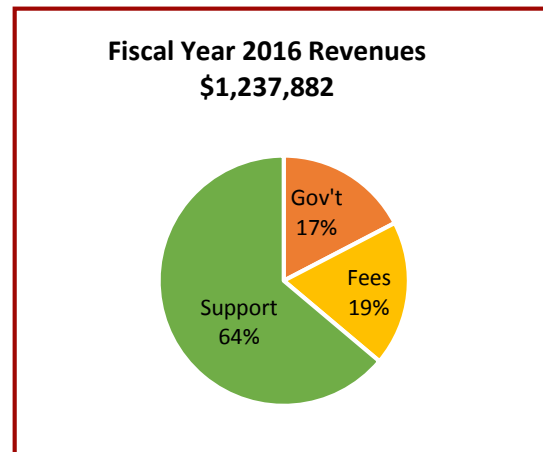
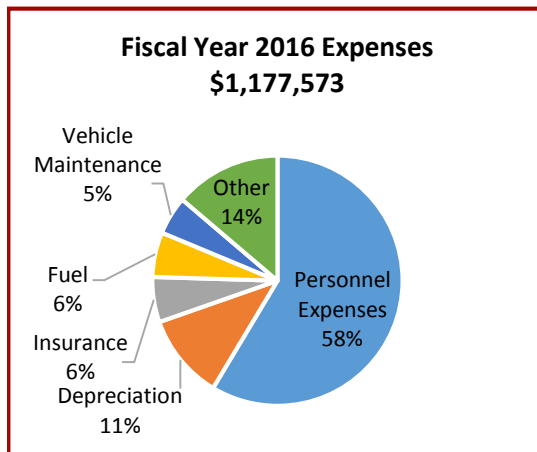
Left: A group from Easter Seals ARC goes on a field trip to Zesto, an experience we all take for granted.

Center: A group of children are transported from Early Childhood Alliance to school, and from school back to ECA, which helps low-income families with children of varying ages.

Right: A group of riders all head to Dialysis, which is life-sustaining and allows them to stay in their home.

Financial Scoreboard

- We maintained cash reserves for improved sustainability
- 87% of expenses are program related
- Supporting income includes foundation support, corporate and individual donations, and United Way funding



Board of Directors & Executive Staff

- **President** – Jeremy Hostetler, *Christen Souers*
- **Vice President** – Michael GeRue, *Parkview Hospital*
- **Secretary** – Tyler Binkley, *Bradley Company*
- **Treasurer** – Gary Windmiller, *PNC Bank*
- **Past Chair** – Joe Wolfcale, *Fort Wayne Radiology*
- **Executive Director** – Becky Weimerskirch
- **Assistant Director** – Anne Hall
- Mike Cahill, *PHP*
- Justin Clupper, *Greater Fort Wayne, Inc.*
- Kira Downey, *Consumer*
- Todd Eigenschink, *Xymmetrix*
- Cathy Fitzgerald, *Isaac Knapp Dental Society*
- Loaine Hagerty, *Consumer*
- Josh Neal, *Barrett & McNagny*
- Jon Painter, *1st Source Bank*

Our Partners

Children's Groups

- Aldersgate Academy
- Brightpoint Head Start
- Children's Cottage
- Christ's Kids
- Concordia Lutheran Elementary
- Creative Treasures
- Early Childhood Alliance
- Emmaus Lutheran School
- Fun Days Daycare
- FW Assoc. Education for Young Children
- Girl Scouts
- Kids Are People Too
- Learn and Grow Daycare
- Little Praisers
- McMillen Health Center
- Mt. Calvary Lutheran Daycare
- Precious Cherubs
- Sparks of Promise
- The Learning Center
- Turnstone
- United Way

Senior Groups

- Aging & In-Home Services
- Ashton Creek
- Audiences Unlimited
- COSS Senior Health Fair
- Gethsemene Church
- Golden Years Health Care
- Kingston
- Lutheran Life Villages
- Lutheran Health Network
- Parkview Health
- Woodview Health Care

Special Needs Groups

- Cancer Services
- DaVita
- ESARC
- Matthew 25 Clinic
- Neighborhood Health Clinic
- Park Center
- Positive Resource Center
- Turnstone
- Visiting Nurse Service

Other Partners

- Alzheimer's Association
- Blue Jacket
- Brewer's of IN Guild
- Catholic Diocese
- Center for Nonviolence
- English Language Services
- Fort 4 Fitness
- FW Radiology
- FW TinCaps
- IN County Auditor's Association
- IPFW
- Ivy Tech
- Morpho Trust
- National Fishing Lure Collectors Club
- North Wood Village
- The Embassy
- The Summit
- Vincent Village
- Visit Fort Wayne
- Wunderkammer

2015-2016 Donors • Thank you for your support to fuel the mission!

Grand Marshall Level: \$150,000

Community Foundation of Greater Fort Wayne

Winner's Circle Level: \$75,000 - \$50,000

Paul Yergens & Virginia Yergens Rogers Foundation
Lincoln Financial Foundation

United Way of Allen County
WOWO Penny Pitch

Full Throttle Level: \$49,999 - \$20,000

Chuck & Lisa Surack & Sweetwater, English, Bonter, Mitchell Foundation, Foellinger Foundation, St. Joseph Community Health Foundation, Parkview Foundation

Limousine Level: \$19,999- \$10,000

AWS Foundation, Flora Dale Krouse Foundation, Edward M. & Mary McCrea Wilson Foundation, Zollner Foundation, Auer Foundation, M. E. Raker Foundation, Kuhne Foundation, Lutheran Health Network, Tom & Dorothy Schuerman

Derby Club Level: \$9,999 - \$5,000

Dr. Matt & Cammy Sutter, Jeremy & Melissa Hostetler, PNC Foundation, McGee-O'Connor Foundation, Old National Foundation, Mary Cross Tippmann Foundation, PHP, Charlie Tippmann Foundation, Krouse, Kern & Co., Jeff & Kris Graves, O'Rourke-Schof Foundation, Steck Foundation, Journal Gazette Foundation, Waterfield Foundation, Mary Margaret Stucky Foundation, Dr. Terrance Watson

Checkered Flag Level: \$4,999 - \$1,000

Fort Wayne Neurological Center, Janet Leezer, MD & Todd Opacinch, Tyler & Jenn Binkley, BF Goodrich, Steel Dynamics, Inc., Joseph & Nicole Wolfscale, Sam & Molly Graves, Michael & Angie GeRue, Rick, Kim, Megan & Ryan Reneker, Barrett & McNagny, NIPSCO, Old National Insurance, Strahm Building Solutions, Justin & Jessica Clupper, Loaine & Stew Hagerty, Wayne & Kay Hall, Corey & Derek Laffkas, Lynn Hatfield, BF Goodrich, DaVita Fort Wayne South #05106, Todd & Darla Eigenschink, Angie Fix, David "Luke" Funk, IAB Financial Bank, Tracy & Gretchen Shellabarger, Dr. & Mrs. Phillip Wright

Mile Marker Level: \$999 - \$500

Jonathan & Julie Painter, Sue Doeden-Stacy, Southwest Airlines, Ryan & Erika Stoneburner, Brenda & Steve Fishbaugh, Middleton Dentistry, Josh & Amber Neal, Gary & Becky Windmiller, Innovative Pension Consulting, Paul Miller, Art & Julie Weingartner, Michael Zurcher, Ted & Becky Weimerskirch, Christopher James Mensware, David & Annie Bobilya, Michael & Mary Cahill, Marie Carmean, Dr. Timothy Grissom, James Koday, Michael & Mary Musson, New Car Dealers Association, Truck Maintenance Inc., Roy Wilson, Jr.

Pace Car Level: \$499-\$100

Alex Neroth van Vogelpoel, YMCA of Greater Fort Wayne, Jim & Cindi Rolleston, Paint the Town Graphics, Brian & Lynette Neher, Nelson Coats, Steven & Susan Shaikh, Steve Funk, David Tracey, Vera Bradley, Peter & Sarah Adams, Best Deal Auto Sales, BKT, LLC, Pizza Hut, Carl & Nancy Louraine, Lourdes & Richard Williams, ONI Employees, Dana & Thad Berkes, Richard Bojrab, Colin Thompson Photography, Domo Ventures, LLC, Sharon Emery, Jack Morris, Muriel Downey, Cap N' Cork, Lisa Starks, Embassy Theatre, Eric Tracey, Derek & Dawn Frederickson, Dan Garman, John & Carrie Minnich, Kira Downey, Maretia Temple, Dennis & Donna Emley, Kate & Brian Miller, James Park & Jin Soung Yoo, Hotel Fort Wayne & Red River Steakhouse, Darryl Ivanson, Dave & Gail McKinnon, Indianapolis Colts, Nick Juliot, Maples Insurance Agency, David Reed, Sam Schenkel (Bradley Co.), John & Alisa Koehler, Sport ONE Fieldhouse, Cathy Fitzgerald, Donald & Marie Nuttle, Mad Ants, Dr. Christopher Kim, Mary Lee Freeze, Hannah & Josh Stork, Civic Theatre, Fort Wayne TinCaps, Dale Art Augspurgen, Kurt & Cynthia Beuchel, Matt Graves, Ann Phillips, Allen Brouwers, Carpenters Local 232, Greg & Lynn Douple, David Fee, Susan Gentile, Aaron & Kristen Gerhardtstein, Gene Gompf, Alyssa Ivanson, David & Peg Kelley, E. J. Jr. & Joyce Krhin, Mad Anthony Brewing Company, Brad & Kelly Malcolm, Leanne Mensing, Greg & Cora Michell, Paintball Plex, James Strokotter, Jolynn Suko, Gerald & Judy Witte

Green Light Level: \$99 and Below

Patricia Thomson, Cookie Cottage, Clydia Early, Mike Deck, Terri Travick, Curtis Rose, Club Soda, Ned & Sally Edington, Dr. Paul Reszel, Mishel Ashtary, International Park, Stuckey Brothers, Stephanie Jentgen, Crazy Pins, Kings Island, Kristen Rajchel, Ta'nisha Clements, DeBrand, Terrance Sutton, TWO-EE's Winery, Bud & Patricia Beard, Gerald Beard, Dustin & Heidi Crider, Billy Davenport, Beth Fisher, Suzanne & John Fisk, Fort Wayne Outfitters, Dr. Thomas Hayhurst, Dan & Abby Leon, Curtis & Kristen Metz, Thomas & Nancy Sarosi, Brent Shuler, Summit City Bicycles & Fitness, Clyde & Joan Tinnel, Jason & Stephanie Wilson, Rodney Robrock, Fort Wayne Children's Zoo, Indianapolis Motor Speedway, The Oyster Bar, Beverly Grady, Rhonda Cook, Andre King, Sharon Reeder, Daniel Chiappazzi, Science Central, Pedro & Sharon Ledo, Kari Kuhn, Margaret Ankenbruck, Jessica & Kevin Bruot, Olive Twist, Elizabeth Sanders, Kevin & Jessica Scholze, Scotty's Brewhouse, Terry Smith, Azure "Blue" Smola, Matt Sordelet, Dr. Wayne Walker, Jared & Cassie Wurtzel, Maurice Zahm, Rebecca Larimer, Diane Phillips, Mary Andrea Kelley, Charles & Lynnette Leamon, Sarah & Nick Strimmenos, Kassandra Day, Caroline Dykehouse, Karen Isle, Sandra Marie White, Tim Ellsworth, Anonymous