

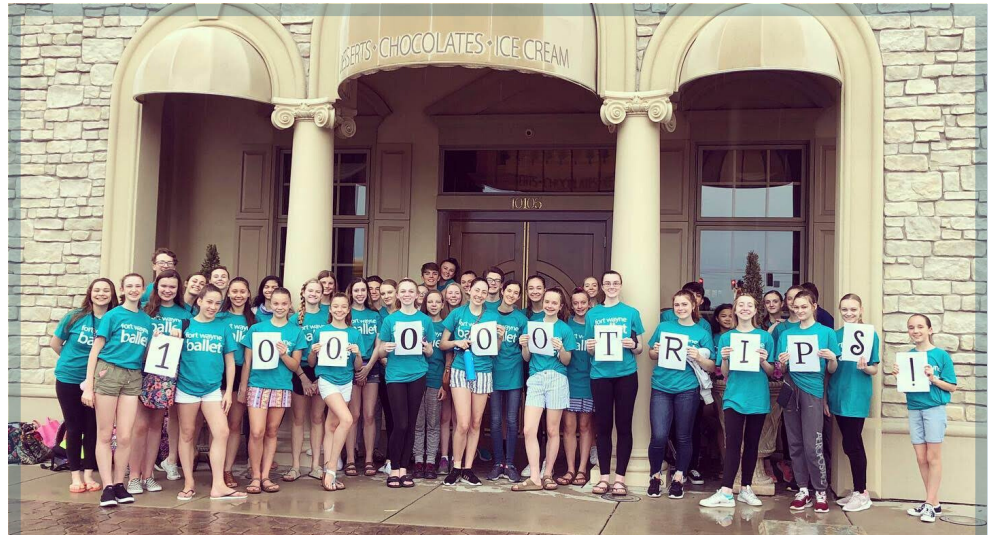
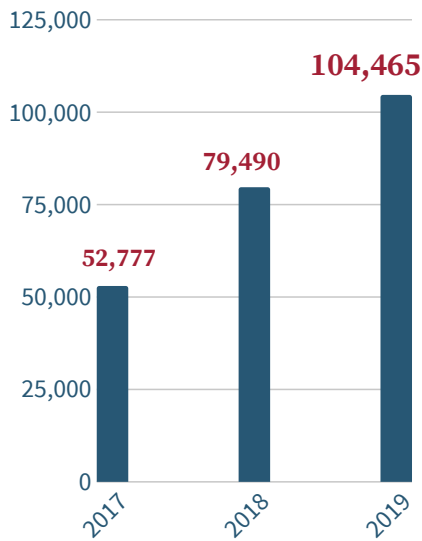
CTN ANNUAL REPORT 2018 - 2019

COMMUNITY TRANSPORTATION NETWORK





104,465
Total Trips



CTN BOARD OF DIRECTORS

- | | |
|---|--|
| Michael GeRue, Chair - Parkview Hospital | • Shannon Farkas - ResCare |
| Jon Painter, Vice Chair - 1st Source Bank | • Loaine Hagerty - Purdue University, FW |
| Deb Overcash, Secretary, Retired COO. | • Ryan Harris - Felderman Design Build |
| Jeremy Hostetler, Treasurer - Christen Souers | • Maja Hasic - PNC Bank |
| Karen Berggoetz - Fort Wayne Metals, | • Jared Helge - Rothberg, Logan, & Warsco |
| Justin Clupper - Greater Fort Wayne | • David Leininger - Wells Fargo Bank |
| Kira Downey - Consumer | • Alice Robinson - Lutheran Health Network |
| Todd Eigenschink - Xymmetrix | • Kim Temple - NE Indiana Works |
| Becky Weimerskirch Executive Director December 6, 2004 - March 31, 2019 | |
| Justin Clupper Executive Director March 1, 2019 - Present | |

THE FIGU RES

85

PARTNER
AGENCIES

104
THOUSAND

PASSENGER
TRIPS

8+
THOUSAND

CTN
CLIENTS



PARTNER AGENCIES

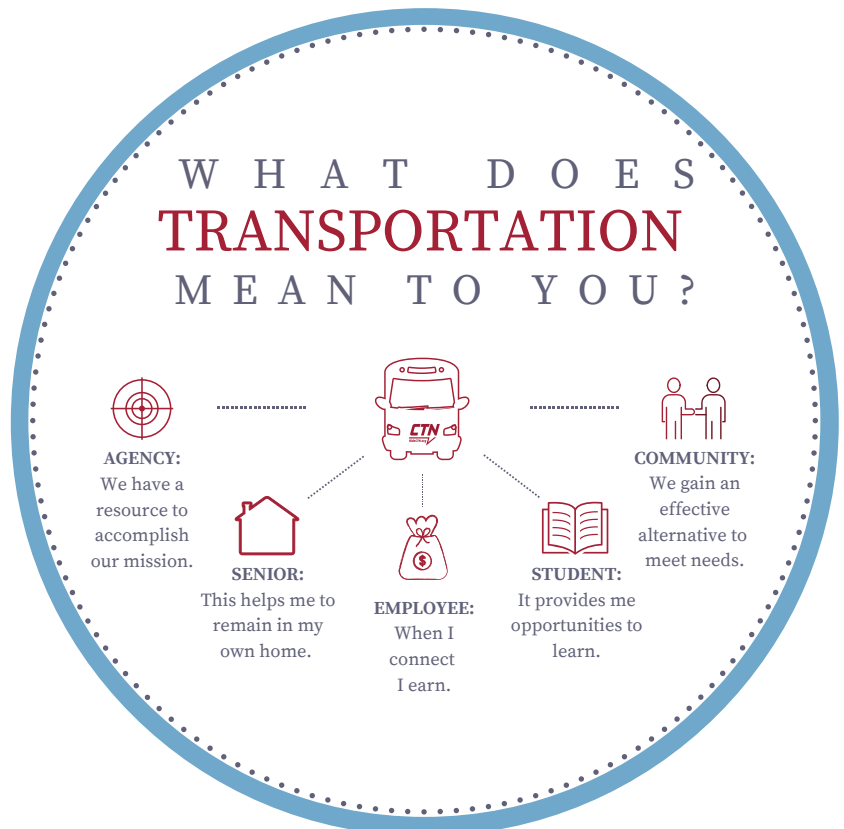
CTN is currently a resource for 85 groups and agencies. Our capacity has grown, in part, due to three special partnerships with Turnstone, Brightpoint – Head Start, & Easter Seals ARC. The consolidation of their vehicles into the CTN fleet allows for the more effective use of existing resources to offer transportation for more people. One example is the Brightpoint school buses are operated by CTN. In addition to providing service to all eight Brightpoint – Head Start sites in Northeast Indiana, CTN also uses them to provide transportation for twenty additional childcare centers!

Allen County Memorial Coliseum, Alzheimer’s Walk, American Youth Sports, ASPCA, Audiences Unlimited, Benchmark, Black Pines Animal Sanctuary, Blue Jacket, Boys and Girls Clubs, Brew Hound, Brightpoint, Cancer Services, CASS Housing, Center for Nonviolence, Citilink/FTA, City of Fort Wayne, Concordia Lutheran Elementary, Concordia Lutheran Summer Program, Creative Treasures, D-1 Basketball Camp, Downtown Improvement District, Early Childhood Alliance, Easter Seals/ ARC, Embassy Theatre, Emmaus Lutheran, Fairington Apartments, Fort Wayne Ballet, Fort Wayne Children's Zoo, Fort Wayne Philharmonic, Fort4Fitness, Get Schooled, Gethsemane Lutheran Church, Gigi's Playhouse, Girls Scouts of Northeast Indiana, Greater Fort Wayne, Inc, Healthier Moms and Babies, Honor Flight, Hot Rod Power Tour, Ivy Tech, Kingston Care Center, LADA, LEARN Resource Center, Little Praisers Preschool, LSI, Lutheran Life Villages, Children's Village, Lutheran Health Network, MLK Montessori, National Fishing Lures Association, New Haven United Methodist Preschool, NIRCC, Northwood Village, Oak Farm Montessori School, Old National Bank, Parkview Health, Parkview Heart Institute, Pine Hill Country Day School, Positive Resource Connection, Purdue Big Event, Purdue Fort Wayne Student Housing, Salem Manor, Salvation Army, Salvation Army Summer Camp, Senior Information Fair, Shindigz, Special Olympics of Indiana, St. Joe Community Foundation, St. Peter's Elementary, Sweet Aviation, The Summit, Three Rivers Festival, TinCaps, Touch A Truck, Turnstone, UNESCO, United Way of Allen County, University of St. Francis, University of St. Francis Basketball Camp, VA Northern Indiana, Visit Fort Wayne, Visiting Nurse, Woodview/ Apple Ridge, WorkOne Northeast - Allen County



“Their value as a partner is the job they do with our vehicles. Transportation is not our mission, but we need it to better support our mission. CTN empowers us to be more successful at our mission.”

“CTN is the best organization for us to partner with because of the focus on collaboration and their effort to make it work.”





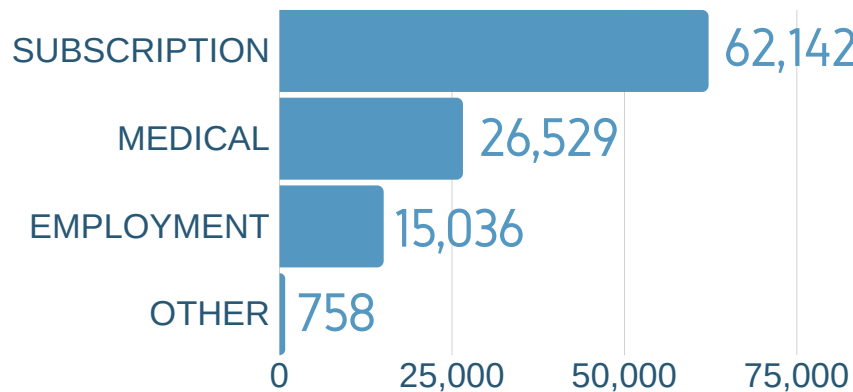
"CTN services is just amazing!!! My appointments are very important because of my health situation. All of the drivers have been amazing! Thank you!" - CTN Client



WANE.COM

Community Transportation Network is Positively Fort Wayne

The Community Transportation Network is looking for more drivers as it...

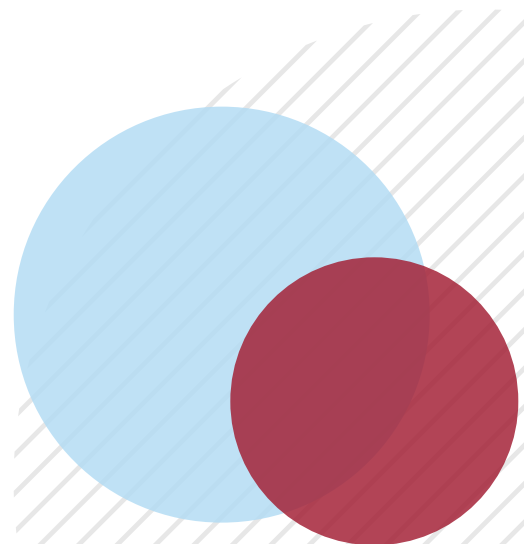


TRIP REPORT



5TH CONSECUTIVE YEAR!

CTN has maintained the highest 4 star rating by Charity Navigator. Only 7 organizations in Fort Wayne have received this rating.



THANK YOU DONORS!

\$101,000 - \$250,000 — AWS Foundation

\$35,000 - \$100,000

Community Foundation of
Greater Fort Wayne
Foellinger Foundation
Michelin North America
Parkview Health
St. Joseph Community
Health Foundation
United Way of Allen County

\$15,001 - \$30,000

1st Source Foundation
Aging & In-Home Services
Anonymous Foundation
Edward D. and Ione Auer Foundation
General Motors Company
Jeremy & Melissa Hostetler
Charles W. Kuhne Charitable Foundation
Lincoln Financial Foundation, Inc.
Edward M. and Mary McCrea Wilson
Foundation

\$15,000 - \$5,000

3 Rivers Credit Union Foundation
Edward D. and Ione Auer Foundation
BFGoodrich
General Motors Company
Jeremy & Melissa Hostetler
Dr. Matthew S. and Mrs. Mandie Kolkman
Magee-O'Connor Foundation, Inc.
Old National Bank Foundation
Frederick J. Pfeiffer Fund in honor of
Charles F. and Henrietta Eckart Pfeiffer

Northern Indiana PNC Financial Services Group & Foundation
Prophet Sisters Foundation
M.E. Raker Foundation
Rick, Kim, Megan & Ryan Reneker
Ian & Mimi Rolland Foundation
Steck Foundation
Sweetwater Sound Inc.
Mary Cross Tippmann Foundation
Charlie Tippmann Foundation Charitable Trust
The Wells Fargo Foundation

THANK YOU DONORS!

Below \$5,000

1st Source Bank
2Toms Brewing Company
Acuitas Financial Group
Erin & Todd Adams
Bonnie & Floyd Affolder
Carolyn Aker
AMO
Bakerstreet Steakhouse, Hoppy Gnome & Proximo
Karen & Barry Berggoetz
Bell's Brewery, Inc.
Jim & Holly Benninghoff
Emily Bernard
Tyler and Jenn Binkley
Nancy Blake
Rachel Blakeman
Mike & Kim Bley
Bluebird Photography
Annie Bobilya
Tina Boneff
Ian Boyce
Greg & Darlene Brown
Ambrose & Staci Buck
Claudia Campaigne-Burrus & Tony Burrus
Bussick Orthodontics
Tara Cahill
Cancer Patients Assistance Fund
Cap N' Cork
Patsy Cary
Chapman's Brewing
Haley Chappuis
Christopher James Menswear
Tim & Sheila Claxton
Justin & Jessica Clupper
Nelson Coats
Conner Prairie
Donna Jean Cook
Sandra Cooper
Costco
Council On Senior Services
John & Jennifer Court
Joel & Stephanie Crandall
Crazy Pinz
Dustin and Heidi Crider
Rosetta Curry
DeBrand Fine Chocolates
Victoria Boyd-Devine & Michael Devine
Dan & Jenny DisPennentt
Dan Doan
Beth Doan
Gail & Brian Doran
Greg & Lynn Douple
Kira Downey
Shannon Downey

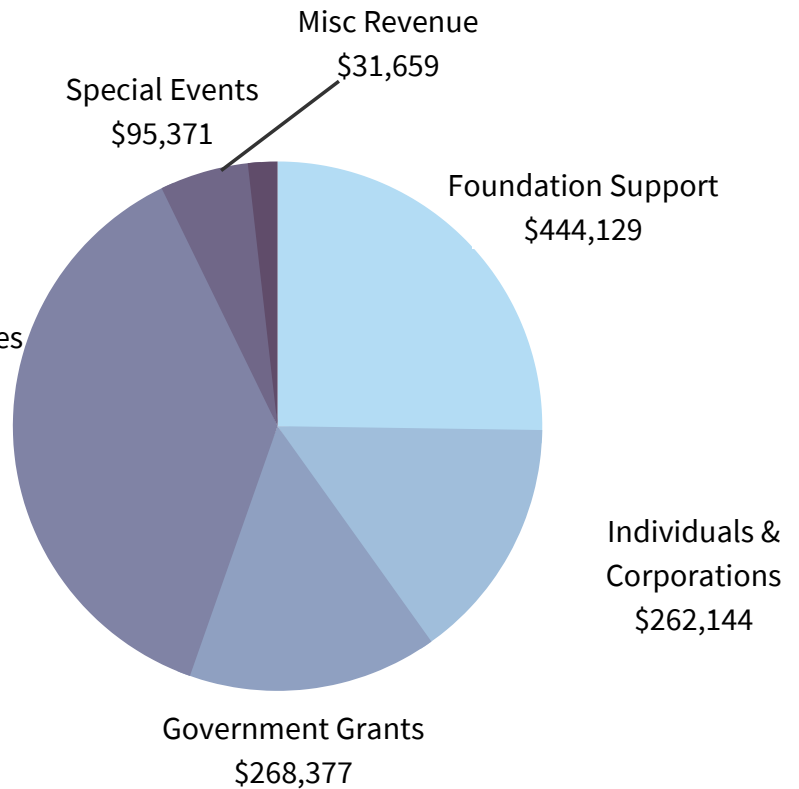
Muriel Downey
Todd & Darla Eigenschink
Tim Ellsworth
Sharon & David Emery
Shannon & Nick Farkas
Felderman Design/Build
First Federal Bank
Gordon & Janice Fisher
Kevin & Angie Fix
Fort Wayne Children's Zoo
Fort Wayne Civic Theatre
Fort Wayne Medical Surety Company
Fort Wayne Metals
Fort Wayne Museum of Art
Fort Wayne Radiology
Derek & Dawn Frederickson
Steve Funk
Sue & Jim Gentile
Kathryn Gentz
Mike & Angie GeRue
Gene Gompf
Dawn Goodrich
Sam & Molly Graves
Kris Graves
Matt Graves
Greater Fort Wayne, Inc.
Ben Gritzmaker
Judith Grueb
Loaine Hagerty
Wayne & Kay Hall
Jason & Theresa Haner
Ryan & Allison Harris
Claudia Harris-Stevenson
Stephanie and Matt Harter
Mr. & Mrs. James Harvey
Maja Hasic & AJ Mahathy
Jared & Tesa Helge
Marcus & Meg Heminger
Joseph Hyndman
Indiana Michigan Power
Indianapolis Indians Baseball
Alyssa Ivanson & Jon Rocholl
Melissa Jaegle
Christopher & Tara Jellison
The Journal Gazette Foundation
Junk Ditch Brewing Co.
Jeff & Betsy Kachmar
Kings Island
Dana Kirby
Mr. James and Mrs. Jan Koday
Karlene Krouse
Erin & Chad LaCross
Janet Leezer, M.D. and Todd Opacinch
David & Holly Leininger

Patricia Lien
Jason & Tina Linker
Carl & Nancy Louraine
LSIsource
Mad Anthony Brewing Company
Doug & Diane Martin
Jim McCann
Dave & Gail McKinnon
MEIJER Store #124
Rhonda and Rick Memmer
Kathryn Meyers
Greg & Cora Michell
Edward & Theresa Mild
Paul Miller
David & Kim Miller
John & Carrie Minnich
Janeice Moore
Kevin & Kathy Morse
Suzon Motz
Ted & Cynthia Murray
Michael & Rebecca Mushett
Michael Musson
Brian & Lynette Neher
Gina Nelson
New Car Dealers Association
Terry & Marcia Niccum
Tyson & Jaela Nickelson
Michael Niezer
NIPSCO
Olive Twist
Mark & Laura O'Shaughnessy
Deb Overcash & Mary Anna Bradshaw
Paint the Town Graphics
Jon & Julie Painter
Emily & Jon Palmer
Dawn Pequignot
Elena Perez
Ryan & Beth Perkins
Mary Anne Phillips
Psi Iota Xi/Theta Theta Chapter
ResCare Residential Services
The Donald F. Wood & Darlene M.
Richardson Foundation
Alice & Marc Robinson
Marcy & Mike Rogers
Dr. Dan Roth
Rothberg, Logan & Warsco
Richard Sartiano
Pete & Melissa Schenkel
Mark & Ariel Shuler
Pete & Melissa Schenkel
Mark & Ariel Shuler
Science Central
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Nellie Shannon
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Lisa and Elbert Starks
Doug & Sally Stitzer
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Strahm Building Solutions
James Strokotter
Mary Margaret Stucky Foundation
Summit City Brewerks
Dr. Matthew & Cammy Sutter
Kim & Mark Tempel
Kenneth Terfler
Jami Thomas
David Tracey
Trubble Brewing
Truck Maintenance Inc./TMI
Jenny Tsakkos
Two EE's Winery
United Surgical, dba United-Ortho
Edith Vanhouten
Vera Bradley
Dr. Wayne Walker
Robert & Cheryl Walker II
Mike Wallace
Gordon Walter
Elly Ward
The Waterfield Foundation
Waynedale Lions Club
Dr. James Wehrenberg
Ted & Becky Weimerskirch
Art & Julie Weingartner
Wells Fargo
Susan Wesner
Brittany Whitacre
Sandra Marie White
Roy Wilson, Jr
Jeff & Kim Woenker
Joseph & Nicole Wolfcale
YMCA of Greater Fort Wayne
Ruth Yocom
Ivan Zheng
Mike & Heather Ziembo
Dawn Zion
Beverly Zollinger

FINANCIALS

Revenues \$1,814,961



In September 2018, CTN launched a capital campaign to expand the existing garage. The expansion will allow for an additional 24 vehicles. At the close of FY19, CTN had received pledges totaling more than \$600,000. Those pledges are included in the FY19 990 and Audit, but removed from this report to focus on the operational effectiveness of FY19.

Expenses \$1,670,139

Transportation Payroll
\$1,099,696

