



# COMMUNITY TRANSPORTATION NETWORK

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**ANNUAL REPORT**  
JULY 2020 | JUNE 2021

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**ADDRESS**

5601 INDUSTRIAL ROAD  
FORT WAYNE, IN 46825

**PHONE/WEBSITE**

260.420.3280  
RIDECTN.ORG

# FROM THE DESK

Fiscal year 2021 was CTN's hardest year in recent memory, but so much good came from the year, too. We are proud to share that during the challenges, anxiety, and heartache, we were able to adapt while remaining true to our mission. Within this report, you'll read about our ongoing impact and commitment to our community. Here are a few numbers that tell only part of the story:

- **51,581** – the number of trips provided
- **3,022** – the number of people supported
- **19,389** – rides provided to healthcare resources
- **260** – people who received free rides to get their Covid-19 Vaccine
- **1,054** – free rides to access food
- **50** – the number of partnerships with other nonprofits
- **34** – the number of team members employed by CTN
- **37** – vehicles on the road (3 added this year!)
- **\$25,000** – the amount raised for the Kira Downey Memorial Rider Fund
- **\$1,004,601** – philanthropy given to CTN to keep us on the road

Then, there are the faces, names, and stories behind these numbers. In a year filled with unknowns and anxiety, we're proud of the fact that CTN wasn't one of the unknowns and that we helped our riders reduce their anxiety, maintain independence, and supported their journey. Because of our committed staff and committed donors, CTN never closed our doors. CTN was there for folks like Helen who maintains preventative healthcare appointments. We were there for Elean who has access to reliable and inexpensive transportation without having to rely on friends or family. We were there for fifty other nonprofits who needed transportation assistance. Because of donors like you, we were there.

  
**JUSTIN CLUPPER**  
Executive Director

  
**MICHAEL GERUE**  
Board Chairman

# BUSINESS REVIEW

## MISSION

CTN eases the burden of transportation so that more people are able to maintain life-sustaining and purposeful connections in the community.

## VISION

CTN envisions a community in which all people have the freedom and independence to pursue a fulfilling life.

## GOALS

- CTN will expand its current services to meet the growing demand among senior citizens and people with disabilities.
- CTN will build an operating reserve by a) expanding fee-for-service transportation to private entities and b) increasing charitable giving from individuals and corporations.
- CTN will assess the transportation needs in Northeast Indiana and determine its role in a regional system of transportation.



## FUTURE

CTN is expanding its capacity. On August 17, 2021 we broke ground on our new satellite garage and office space.



# Building *our* Future

## LAND PURCHASE & NEW BUILDING \$2.1M CAPITAL CAMPAIGN

### ABOUT OUR EXPANSION

- 3401 S. Maplecrest Rd. Fort Wayne, IN
- Opening Summer 2022
- 15,000 square feet on 6 acres
- Land suitable for future growth.

### TOTAL PROJECT COST

\$2,100,000

### TOTAL PLEDGES

\$1,726,378

### CAMPAIGN GOAL

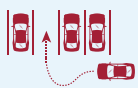
80% To Break Ground

82% Raised (as of 9/15/21)

\$373,622

To Complete Campaign

### PROJECT FEATURES



#### Capacity

17 transit vehicles  
8 school buses



#### Accessibility

Serving the south and east side of the area more efficiently

### TO MAKE A DONATION

- Visit [RideCTN.org/donate](https://RideCTN.org/donate), or
- Mail a check payable to CTN, 5601 Industrial Road Fort Wayne, IN 46825

### OUR STORY

CTN was created in 2000 by other local organizations and funders to address the transportation needs of multiple transit dependent populations supplemental to mass transit. CTN's mission is to provide dependable and efficient transportation so no one is left behind. Populations served include seniors, persons with disabilities, low income families, children, and youth. It is a unique private, nonprofit organization transportation business model. We can focus our efforts for the impact and forge partnerships and sponsorships to make it happen. CTN can more effectively use the community's transportation resources than each agency providing their own service.

### THE PROJECT

The new facility will be 15,000 square feet of space and accommodate up to 18 transit vans. More importantly, due to the configuration of the building and the land that we own, CTN can add on in the future - ultimately constructing a 36,000 square foot facility that would more than triple our current fleet. The decision to operate two locations was because of the improved efficiencies we can realize in routes serving east Allen County and southeast Fort Wayne.

### YOUR IMPACT

CTN is seeking to close the \$455,354 capital gift gap from foundations as well as individuals. These gifts would place us at our 80% funded threshold to start construction. More importantly, this gift will leave a lasting impact on CTN and create the space needed to support our community for many years to come.

### OUR HEARTFELT THANKS TO EARLY MAJOR SUPPORTERS\*

#### \$260,000+

The Memmer Family

#### \$250,000

English, Bonter, Mitchell Foundation

#### \$200,000

AWS Foundation  
McMillen Foundation

#### \$100,000 - \$150,000

AEP Foundation  
Harriet Inskip  
Journal Gazette Foundation  
Noecker Foundation  
Steck Family Foundation  
Wilson Foundation

*\*As of Sept. 15, 2021; includes multi-year gifts*

#### \$30,000 - \$99,999

1st Source Foundation  
Parkview Health  
Sweetwater Sound  
Michelin North America  
CTN Board of Directors



### ACKNOWLEDGEMENTS

All contributions to our capital campaign will be prominently acknowledged on our website and campaign materials. Additionally, naming opportunities are available for select spaces in our new building.

# CONSTRUCTION REVIEW



Pre-Existing Conditions



Silt Fence Erected



Site Mobilized



Topsoil Stripping



Preliminary Staking & Layout



Site Stripped



# DONOR IMPACT

CTN DRIVES COMMUNITY  
AND THE FOLLOWING  
DONORS GENEROSITY  
MAKES IT POSSIBLE.

**\$400,000**

**AWS Foundation**

**\$95,000 - \$105,000**

The Robert, Carrie and Bobbie  
Stucky Family Foundation  
English, Bonter, Mitchell  
Foundation



**\$10,000 - \$20,000**

1st Source Foundation  
United Way of Allen County  
Parkview Health  
3 Rivers Credit Union Foundation  
Ward Miller and Mary McDonald  
PHP Foundation  
Sweetwater Sound Inc.  
Ian & Mimi Rolland Foundation  
PNC Foundation  
Jeremy and Melissa Hostetler  
Charlie Tippmann Foundation  
Charitable Trust  
Edward D. and Ione Auer Foundation  
M.E. Raker Foundation  
The Donald F. Wood & Darlene M.  
Richardson Foundation

**\$25,000 - \$51,500**

American Electric Power Foundation  
Community Foundation of Greater  
Fort Wayne  
Edward M. and Mary McCrea Wilson  
Foundation - PNC Charitable Trust  
Inland Empire Community  
Foundation  
Foellinger Foundation  
St. Joseph Community Health  
Foundation  
Carson and Rosemary Noecker Family  
Foundation  
Paul Yergens & Virginia Rogers  
Foundation

**\$5,000 - \$7,500**

Mary Cross Tippmann Foundation  
Dr. Dan Roth  
Prophet Sisters Foundation  
Michael and Gianna Casini  
Do It Best Foundation, Inc.  
First Merchants Bank  
Magee-O'Connor Foundation, Inc.  
Old National Bank Foundation

\*Gifts include Capital Campaign

# DONOR IMPACT

UNDER \$5,000

1st Source Bank  
Ameriprise Financial Services  
Anytime Fitness  
Eric and Susan Baier  
Marsha Baltés  
Bell's Brewery, Inc.  
Barry and Karen Berggoetz  
Emily Bernard  
BFGoodrich  
Bisque It Pottery Painting  
Rachel Blakeman  
Mike and Kim Bley  
Bluebird Photography  
Annie Bobay  
Annie Bobilya  
Candice Boneff  
Amber Bouthot  
David Bowman  
Deb Overcash and Mary Anna Bradshaw  
Beverly Bromelmeier  
Edward Brooks  
Jonathan Busarow  
Tony Burrus and Mrs. Claudia Campaigne-Burrus  
Cap N' Cork  
Sandra Carswell  
Pat Cary  
Casa Restaurant Group  
Kent Castleman  
Don Cates  
Sharon Chandler  
Haley Chappuis  
Christopher James Menswear  
Willard and Nena Clark  
Justin and Jessica Clupper  
Marcia Clupper  
Nelson Coats  
Combat Ops Arena  
Beth Corbat  
Council On Senior Services  
Gloria Coverdale  
Joel and Stephanie Crandall  
Crazy Pinz  
Bob and Patti Crosby  
Patty Davis  
Evan Davis  
Michael Deam  
Betty Debolt  
DeBrand Fine Chocolates  
Gregory Douple  
Muriel Downey  
Chad Downey  
Kathleen Drake  
Matt Duguid  
Tim and Deb Durnell  
Todd and Darla Eigenschink  
Tim Ellsworth  
David and Sharon Emery  
Nick and Shannon Farkas  
William and Patricia Federspiel  
Ruby Fee  
Felderman Design/Build  
First Insurance Group

Gordon and Janice Fisher  
Fort Wayne Children's Zoo  
Founders Brewing Co.  
John and Jill Foxworthy  
Foxworthy Wealth Advisors  
Jennifer Fray  
Derek and Dawn Frederickson  
Anthony and Tracey Freiburger  
Suzanne Galazka  
Jim and Susan Gentile  
Lynn Gerardot  
Phyllicia Gerardot  
Mike and Angie GeRue  
Victoria Gipson  
Laura Gochtovt-stine  
Harold and Catherine Graham  
Grand Rapids Escape Room  
Sam and Molly Graves  
Kristine Graves  
Matt and Anna Graves  
Greater Fort Wayne, Inc.  
Ben Gritzmaker  
Korey Grow  
Rachel Guin  
John and Anita Guingrich  
Cindy Hale  
Wayne and Kay Hall  
Anne Hall  
Brian and Amy Hamil  
Jason and Theresa Haner  
Ryan and Allison Harris  
David & Pam Hart  
Matt and Stephanie Harter  
AJ Mahathy and Maja Hasic  
James and Lynn Hatfield  
Health Insurance INC.  
Edith Helbert  
Jared and Tesa Helge  
Celeste Higgins  
Lauren Hoffman  
Mona Holt  
Howmac Inc.  
Janis Hullinger  
Tony Hutti  
Hyndman Industrial Products, Inc.  
Nathanael Jenkins  
JX Gives Back  
Camellia Kahkola  
Bridget Kelly  
Gary and Linda Kerr  
Kerry and Diane Kessens  
James and Jan Koday  
Claudia Krock  
Kroger  
Learning Community, Inc  
David Lechleitner  
Todd Opacinch and Janet Leezer  
Jonathan and Natalie Lehman  
Bill and Meredith Leimkuhler  
David and Holly Leininger  
Betty Lindegren  
Carl and Nancy Louraine  
LSIsource  
Colin Maiorano

Jacquelyn Mann  
Theresa Maroney  
Kyle Martin  
Mary Margaret Stucky Foundation  
Jamie Matthews  
TJ and Beth McAvoy  
Lindsey McBride  
McComb Family Foundation, Inc.  
Dave and Gail McKinnon  
Greg and Cora Michell  
Mike's Carwash  
Edward and Theresa Mild  
Paul Miller  
Cory and Brooke Miller  
Andrew Miller  
Richard Molargik  
Frances Mook  
Rosie Morris  
Lisa Mungovan  
Ted and Cynthia Murray  
Michael and Rebecca Mushett  
Alberta Myers  
Sarah Neace  
Josh and Amber Neal  
Christopher Nelson  
Sara Nelson  
New Car Dealers Association  
Mike and Yvonne Niccum  
Terry and Marcia Niccum  
Michael Oberneder  
Edmond and Alicia O'Neal  
Lisa Otis  
Jon and Julie Painter  
Andrew and Meredith Palmison  
Brian Pelletiere  
Ryan and Beth Perkins  
Marla Peters  
Bernice Pfundstein  
PHP  
Pizza Hut of Ft. Wayne, Inc.  
Lindsay Platt  
Premier Bank  
Michael and Amy Pressler  
Justin Price  
Laurie Proctor  
Psi Iota Xi/Theta Theta Chapter  
Rebecca Reeder  
Clarissa Reis  
Rick and Kim Reneker  
Elaine Renta  
ResCare Community Living  
Melissa Rinehart  
Elean Robson  
Robert and Deette Rondot  
Susan Ross  
Rothberg, Logan & Warsco  
Kevin Rothgeb  
David and Marla Rust  
Elizabeth Sanders  
Denise Sanders  
Satek Winery  
Pete and Kenoshia Schmucker  
Teresa Schomburg  
Science Central

Lynn Serstad  
Steven and Susan Shaikh  
Rena Shown  
Justin and Amy Shurley  
Elena Sierk  
Silver Birch Living  
Sipe Family Fund  
Ahmet and Eleni Sirak  
Lisa Smith  
Nastassia Snaden  
John and Barb Snider  
Neil and Diana Sowards  
St. Peter's Lutheran School  
Elbert and Lisa Starks  
Ryan and Erika Stoneburner  
Josh and Hannah Stork  
Strahm Building Solutions  
Maureen Strange  
James Strokker  
Summit City Bicycles & Fitness  
Sun King Brewing Company  
Matthew and Cammy Sutter  
Earl and Sylvia Syfert  
Sylvia Ettenberg Memorial Fund  
Jeff Tappy  
Kiley Tate-Potts  
Mark and Kimberly Tempel  
The 52 Million Project  
The Affiliates  
The Journal Gazette Foundation  
The Pat Dyer Memorial Fund  
Teresa Tilbury  
Christopher Tracy  
Thomas and Susan Trent  
Truck Maintenance Inc.  
Jenny Tsakkos  
Claude Turner  
Ron and Marcia Tuttle  
Two EE's Winery  
Unitarian Universalist Congregation  
Anton and Connie VanBuren  
Kathryn Voirol  
Dr. Wayne Walker  
Willie Walker  
Marsha Wallace  
Waynedale Lions Club  
Ted and Becky Weimerskirch  
Susan Wesner  
Sandra Marie White  
Maryann White  
Gary Williams  
Roy Wilson  
Gary and Becky Windmiller  
Janet Windsor  
Dave and Mary Wysong  
YMCA of Greater Fort Wayne  
Dave and Jill Zahm  
Sharon Zolman

# CTN EVENTS

## HOP ON *fort wayne • brew tour*



**NOVEMBER 14, 2020**

CTN'S 5TH ANNUAL HOP ON BREW TOUR TOOK PLACE IN PERSON. WITH ADDITIONAL STAFF AND VEHICLES WE WERE ABLE TO MAINTAIN SOCIAL DISTANCING AND PROVIDE MASKS FOR ALL OUR GUESTS. THANKS TO GENEROUS SPONSORS AND COMMUNITY SUPPORT THIS EVENT RAISED OVER \$22,000!



**HOP ON BREW TOUR  
NOVEMBER 13, 2021**

## DINE 4 RIDES *St. Patrick's Day*



**MARCH 17, 2021**

CTN'S 7TH ANNUAL DINE 4 RIDES GALA WENT VIRTUAL. A NEW EVENT WAS CREATED AND TOOK PLACE DURING THE LUNCH HOUR ON ST. PATRICK'S DAY. "THE OFFICE" THEMED TRIVIA PERKED COMMUNITY INTEREST AND MANY NEW FACES WERE INTRODUCED TO CTN. OUR COMPASSIONATE SPONSORS RENEWED THEIR SUPPORT AND THEIR GENEROSITY HELPED US RAISE OVER \$75,000!





# Kira Downey

## MEMORIAL RIDER FUND

Kira Downey served CTN faithfully as a board member and rider representative for nearly eight years. On behalf of thousands of riders, she advocated and let their voices be heard. She reminded the board of their responsibility to our riders, to the people who need us the most.

In March 2020, CTN lost our wonderful advocate. In May, the board of directors voted to honor Kira's lasting impact by creating the Kira Downey Memorial Rider Fund. This fund will serve to support the riders Kira most cared about, providing free trips when a rider needs it most. The Kira Downey Memorial Rider Fund is a perpetual reminder of the impact Kira had on CTN.

To date, More than \$25,000 has been committed to her memory. Thank you to the following individuals who have made this fund possible.

Barry and Karen Berggoetz  
Rachel Blakeman  
Candice Boneff  
Deb Overcash and Mary Anna Bradshaw  
Edward Brooks  
Sandra Carswell  
Sharon Chandler  
Willard and Nena Clark  
Justin and Jessica Clupper  
Beth Corbat  
Gloria Coverdale  
Janet Darnell  
Patty Davis  
Evan Davis  
Betty Debolt  
Chris Dodds  
Muriel Downey  
Chad Downey  
Kathleen Drake  
Ruby Fee  
Jennifer Fray  
Suzanne Galazka  
Mike and Angie GeRue  
Victoria Gipson  
Laura Gochtovtstine

Harold and Catherine Graham  
Sam and Molly Graves  
Matt and Stephanie Harter  
Edith Helbert  
Celeste Higgins  
Janis Hullinger  
Gary and Linda Kerr  
Kerry and Diane Kessens  
David and Holly Leininger  
Betty Lindegren  
LSIsource  
Theresa Maroney  
Lindsey McBride  
Ward Miller and Mary McDonald  
Andrew Miller  
Richard Molargik  
Frances Mook  
Rosie Morris  
Lisa Mungovan  
Ted and Cynthia Murray  
Josh and Amber Neal  
Terry and Marcia Niccum  
Jon and Julie Painter  
Marla Peters  
Bernice Pfundstein  
Michael and Amy Pressler

Laurie Proctor  
Rebecca Reeder  
Elaine Renta  
Elean Robson  
Robert and Deette Rondot  
Susan Ross  
Denise Sanders  
Pete and Kenoshia Schmucker  
Lynn Serstad  
Nastassia Snaden  
Neil and Diana Sowards  
Earl and Sylvia Syfert  
Mark and Kimberly Tempel  
Teresa Tilbury  
Claude Turner  
Unitarian Universalist Congregation  
Willie Walker  
Marsha Wallace  
Ted and Becky Weimerskirch  
Maryann White  
Gary Williams  
Gary and Becky Windmiller  
Janet Windsor  
Sharon Zolman

# FINANCIALS

